

GOVERNMENT OF TELANGANA
ABSTRACT

Tribal Welfare Department - Telangana Tribal Welfare Residential Educational Institutions Society - Sanction of Tribal Welfare Residential School for Girls at Manala of Balkonda Constituency, Nizamabad District - Orders - issued.

G.O.MS.No. 17

Dated: 14/09/2015

Read:-

From Secretary (FAC), Gurukulam, TSTWREIS, Telangana, Hyderabad,
Lr.Rc.No.1290/C1/Plg/2015, dt.16.05.15

ORDER:-

In the reference read above, the Secretary (FAC), Telangana Tribal Welfare Residential Educational Institutions Society has reported that at present (1) TW Residential Schools for boys at Gandhari and (1) TW Residential College for boys at Gandhari are functioning in Nizamabad district. In addition to this, (5) KGBVs upto class 10th and (3) Primary girls Residential Schools (Mini Gurukulams) upto class 5th are functioning in Nizamabad district. There is no TW Residential School exclusively for girls in Nizamabad district. The existing (5) KGBVs are meant for drop out girls only. Admissions shall not be provided to the girls in the KGBVs who are completing their class 5th on regular basis. With respect to tribal girls who are completing their class 5th from (3) Mini Gurukulams, there is no alternative Residential School for girls to continue their further studies. As per the Census 2011 the tribal population is 1,92,941 in Nizamabad district. Out of which, ST female population is 97,262. The female literacy rate is 34.25. Nearly (90) tribal girls from the existing (3) Mini Gurukulams and (284) tribal girls from other Institutions are seeking admission into class 6th every year. Due to lack of Res. School for ST girls in Nizamabad district, the tribal girls are not able to continue their secondary education and as a result they are dropping out from further studies.

2. In view of absolute necessity, it is very essential to sanction one TW Residential School for Girls at Manala, Nizamabad district, with the following Teaching and Non - Teaching Staff posts.

3. The following are the financial and other requirements for establishing new TW Residential School.

Sl. No.	Name of the post	Total no. required	For 1 st year	For 2 nd year
1	Principal	1	1	0
2	Post Graduate Teachers	9	0	9
3	Trained Graduate Teachers	9	8	1
4	Physical Director	1	0	1
5	P.E.T.,	1	1	0
6	Art, Craft Music teachers	1	1	0
	Total teaching staff	22	11	11
	Non-Teaching			
1	Sr. Asst.,	1	1	0

2	Jr. Asst cum Computer Operator.,	1	1	0
3	A.N.M	1	1	0
4	Record Asst.,	1	1	0
5	Attenders	2	2	0
6	Cooks	2	1	1
7	Kitchen Helpers	3	2	1
8	MPWs including Ayahs	6	6	0
	Total non-teaching staff	17	14	3

4. The following Recurring and Non Recurring budget required to run the school:-

Recurring Cost per institution for 1st year:

(Rs. In lakhs)

Sl. No.	Head of account	Period	Calculation	Amount
1	Salaries			
	Regular teaching staff (11) for 1 st year	12 months @ on an avg. 50,000/- pm per head	12 m x 11 x Rs.50,000/-	66.00
	Regular Non-teaching staff (15) for 1 st year	12 months @ on an avg. 20,000/- pm per head	12 m x 15 x Rs.20,000/-	36.00
			Salaries component	92.00
II	Amenities to the students	Rs.10560/- p.a. per head	For 160 students	16.896
III	Maintenance charges towards office & Examination stationery, Electrical & teaching aids and other material	Per annum		5.0
	Total Recurring expenditure per annum			113.896

Land and Infrastructure facilities:

The District Collector shall provide the land on free of cost basis to the proposed TW Residential School. The following infrastructure facilities would be required under Non-recurring cost.

Non-Recurring cost per institution:

(Rs. In lakhs)

S.No.	Description	Amount
1	School building, Kitchen cum dining hall, Dormitories, Staff quarters, Toilets and Bathrooms, Internal roads, Compound Wall, electrification, Water source and Over head tank etc.,	500.00
2	Utensils, Furniture, Laboratory equipment, Office equipment etc.,	20.00
	Total non-Recurring expenditure	520.00

5. The Secretary, Telangana Tribal Welfare Residential Educational Institutions Society has therefore requested to sanction Tribal Welfare Residential School for Girls at Manala of Nizamabad District along with Teaching and Non-Teaching Posts.

6. Government after careful examination of the proposal, it is hereby accorded permission to the Secretary, Telangana Tribal Welfare Residential Educational Institutions Society to start Tribal Welfare Residential School for Girls at Manala of Nizamabad District from the next academic year during 2016-17 with the financial Implication of Rs.633,896 lakhs (recurring and non-recurring)

7. The Secretary, Telangana Tribal Welfare Residential Educational Institutions Society is requested to take necessary action accordingly.

10. This order issues with the concurrence of Finance (EBS.III) Department vide their U.O.No.9477/386/A1/EBS.III/15, Dt.12.08.2015.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

G.D.ARUNA,
SECRETARY TO GOVERNMENT

To
The Secretary(FAC),
Telangana Tribal Welfare Residential Educational Institutions Society
The Director of Treasuries and Accounts, Telangana, Hyderabad.
The Pay and Accounts Officer, Telangana, Hyderabad.
The Principal Accountant General (Civil Audit-I), Hyderabad.

Copy to:-

The P.S. to Spl. Secretary to C.M., Telangana, Hyderabad.

The P.S to Minister (T.W)

The P.S. to Secretary to Government, Tribal Welfare

The Scheduled caste Development (Edn) Department

The Finance (EBS.III) Department.

The Finance (Budget) Department.

The Commissioner, I & PR Deptt.,Telangana State,

//FORWARDED BY ORDER//

SECTION OFFICER